

OKLAHOMA STATE DEPARTMENT OF HEALTH
BUDGET STATUS REPORT: ALTERNATIVES TO ABORTION-SFY18

BUDGET STATUS

Revolving

For the period beginning 7/1/2017 and ending 6/30/2018

| <u>Object Class</u> | <u>Current Budget</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Forecasted Expenditures</u> | <u>Surplus/(Deficit)</u> |
|---------------------|-----------------------|---------------------|---------------------|--------------------------------|--------------------------|
| Contracts | \$17,951 | \$0 | \$0 | \$17,951 | \$0 |
| Totals: | \$17,951 | \$0 | \$0 | \$17,951 | \$0 |

FORECASTED EXPENDITURES

| <u>Fund Type</u> | <u>Object Code</u> | <u>Object Class</u> | <u>Description</u> | <u>Amount</u> |
|------------------|--------------------|-------------------------|-----------------------------|---------------|
| Revolving | 1500 | Contracts-Prof Services | Forecasted Contractual Cost | \$17,951.00 |

BUDGET ACCOUNTS

| <u>Budget Account</u> | <u>Original Budget</u> | <u>Current Budget</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Forecasted Expenditures</u> | <u>Surplus/(Deficit)</u> |
|---------------------------------|------------------------|-----------------------|---------------------|---------------------|--------------------------------|--------------------------|
| 207KFX8 001875NP97 30003 | \$17,951 | \$17,951 | \$0 | \$0 | \$17,951 | \$0 |